



Executive Forward Plan - 1 April 2026 to 31 May 2027

FOR THE PERIOD 29 JUNE 2026 TO 31 MAY 2027

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
The Mayor						
I026095	Corporate Performance Year-End 2025/26 The purpose of the report was to present an overview of corporate performance at Year-End 2025/26, including progress against Executive actions, delivery of the Council Plan 2024– 27, the Strategic Risk Register, programme and project management, and wider compliance measures.	Executive 10 Jun 2026		Public		1) The Mayor <i>Chief Executive</i>
I026163	Digital Strategy 2026-2030	Executive	KEY	Public		1) The Mayor

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All Wards	The purpose of the report was to seek approval of the Digital Strategy 2026–2030, which set out the Council’s strategic framework for digital, data and technology and established a clear, corporate approach to maintaining secure, resilient and well-governed digital services.	10 Jun 2026	Will incur expenditure or savings above £250,000 and will affect 2 or more wards			<i>Corporate Director of Legal and Corporate Services</i>
I026096	Wholly and Partly Owned Council Companies Policy To set out a governance framework for the oversight of wholly and partly owned Council Companies	Executive 8 Jul 2026		Public		1) The Mayor <i>Chief Executive</i>
I026098	Data Protection Policy and Direct Marketing and Cookies Policy The purpose of this report is to seek formal approval of the Council’s Data Protection Policy and the Direct Marketing and Cookies Policy.	Executive 8 Jul 2026		Public		1) The Mayor <i>Chief Executive</i>
I026694	Making Middlesbrough Thrive	Executive 8 Jul 2026	KEY	Public		1) The Mayor <i>Chief Executive</i>

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All Wards	report to set out how the Council will ensure that it systematically responds to evidence of need within its strategic planning functions		Will have a significant impact in two or more wards			
I026097	Risk and Opportunity Management Policy Triennial refresh of the Council's risk and opportunities management policy and its risk appetite	Executive 2 Sep 2026		Public		1) The Mayor <i>Chief Executive</i>
Deputy Mayor and Executive Member - Education and Culture						
Executive Member - Adult Social Care						
I026403 All Wards	Homeless Needs Assessment and Strategy To approve the homeless needs assessment, strategy and proposed commissioning model.	Executive 7 Oct 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		3) Executive Member for Adult Social Care <i>Corporate Director of Adult Social Care & Health</i>
Executive Member - Children's Services						
I025506 All Wards	Special Guardianship Order Policy	Executive 2 Sep 2026	KEY Will incur expenditure or savings above	Public		4) Executive Member for Children's Services, 7) Executive Member for Finance <i>Corporate Director of Finance</i>

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	To approve the proposed Special Guardianship Policy		£250,000 and will affect 2 or more wards			
Executive Member - Development						
I025998 All Wards	Scrutiny Response - Barriers to Regeneration REASONS It was a requirement that Executive formally considered the Scrutiny Panel's report and confirmed the service area's response to the accompanying plan.	Executive 10 Jun 2026		Public		5) Executive Member for Development <i>Corporate Director of Regeneration and Housing</i>
I026243 All Wards	Park House Accommodation Executive approval for the business case associated with locating Public Health Services and temporary accommodation	Executive 2 Sep 2026	KEY Will incur expenditure or savings that are above the threshold decided by the Council i.e. Over £150,000	Public		5) Executive Member for Development <i>Corporate Director of Regeneration and Housing</i>
I025817	Commercial Waste Collection and Disposal For Exec to approve the requirement for commercial waste collections and disposal from council	Executive 2 Sep 2026	KEY Will incur expenditure or savings that are above the threshold	Public		5) Executive Member for Development <i>Corporate Director of Regeneration and Housing</i>

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	buildings to be contracted out. No ward affected as this is internal buildings		decided by the Council i.e. Over £150,000			
Executive Member for Environment and Sustainability						
I025152 All Wards	Bereavement Services Strategy The purpose of the report was to seek approval of the Bereavement Services Strategy, which set out the Council's long-term framework for delivering compassionate, inclusive and sustainable bereavement services across Middlesbrough.	Executive 10 Jun 2026	KEY Will have a significant impact in two or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
I026406 Coulby Newham	Stainton Way Highway improvements To consider the infrastructure improvement proposals at the junctions of Dalby Way and Kings Academy on Stainton Way	Executive 8 Jul 2026	KEY Will incur expenditure or savings that are above the threshold decided by the Council i.e. Over £150,000	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
I025816	2026-2027 - Price reduction of Garden Waste	Executive 24 Jul 2026	KEY	Public		6) Executive Member for Environment and Sustainability

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All Wards	For Exec to review the cost of the Garden Waste subscription to be reduced		Will have a significant impact in two or more wards			<i>Corporate Director of Environment, Communities and Culture</i>
Executive Member - Finance						
I025507 All Wards	Crisis and Resilience Fund 2026/27 The purpose of the report was to seek approval of the Crisis and Resilience Fund (CRF) delivery plan for 2026/27 and to obtain delegated authority to amend the allocation of funding within the plan to ensure it remained responsive to local needs.	Executive 10 Jun 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
I024705 All Wards	2025/26 Revenue and Capital Year-end Outturn The report a The purpose of the report was to present the Council's final Revenue and Capital Year-End Outturn position for 2025/26, including the overall financial performance, budget virements, updates to the Capital Programme and the	Executive 10 Jun 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>

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	<p>impact on reserves and financial resilience. advise the Executive of the Council's year-end financial outturn position for 2025/26</p>					
I026248 All Wards	Medium Term Financial Plan (MTFP) update and 2027/28 Budget Development approach and Timetable Decision	Executive 8 Jul 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		1) The Mayor, 7) Executive Member for Finance <i>Corporate Director of Finance</i>
I026285	Prudential Indicators and Treasury Management Outturn – 2025/26 The report provides important information regarding the regulation and management of the Council's borrowing, investments, and cash-flow for the 2025/26 financial year. It also provides the Prudential Indicators results for the financial year in accordance with the above and the outturn position on the capital programme Both of these are	Executive 8 Jul 2026		Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>

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	requirements of the Council's reporting procedures under the CIPFA Treasury Management Code of Practice, and by regulations issued under the Local Government Act 2003.					
I025612 All Wards	Corporate Food Poverty Policy To approve the Corporate Food Poverty policy	Executive 2 Sep 2026	KEY Will have a significant impact in two or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
I026244 All Wards	Quarter One 2026/7 Integrated Performance and Finance Forecast year end Outturn Decision	Executive 2 Sep 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		1) The Mayor, 7) Executive Member for Finance <i>Corporate Director of Finance</i>
I026249 All Wards	2027/28 Budget and Medium Term Financial Plan (MTFP) 2027/28 to 2030/31 Update Decision	Executive 7 Oct 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		1) The Mayor, 7) Executive Member for Finance <i>Corporate Director of Finance</i>
I027030	Welfare Strategy	Executive	KEY	Public		7) Executive Member for Finance

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All Wards	To approve the proposed amends to the Welfare Strategy.	7 Oct 2026	Will have a significant impact in two or more wards			<i>Corporate Director of Finance</i>
I026174 All Wards	Procurement Strategy 2027 - 2030 To present the updated Procurement Strategy for 2027 - 2030	Executive 11 Nov 2026		Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
I026245 All Wards	Quarter Two 2026/7 Integrated Performance and Finance Forecast year end Outturn Decision	Executive 9 Dec 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		1) The Mayor, 7) Executive Member for Finance <i>Corporate Director of Finance</i>
I026264 All Wards	2027/28 Draft Budget and Medium Term Financial Plan (MTFP) 2027/28 to 2030/31 Decision.	Executive 9 Dec 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		1) The Mayor, 7) Executive Member for Finance <i>Corporate Director of Finance</i>
I026246 All Wards	Quarter Three 2026/7 Integrated Performance and Finance Forecast year end Outturn Decision	Executive 3 Feb 2027	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		1) The Mayor, 7) Executive Member for Finance <i>Corporate Director of Finance</i>

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I026265 All Wards	2027/28 Budget and Medium Term Financial Plan (MTFP) 2027/28 to 2030/31 Decision.	Executive 3 Feb 2027	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		1) The Mayor, 7) Executive Member for Finance <i>Corporate Director of Finance</i>
I026247 All Wards	Quarter Four 2026/27 Integrated Performance and Finance Year end Outturn Decision	Executive 14 Apr 2027	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		1) The Mayor, 7) Executive Member for Finance <i>Corporate Director of Finance</i>
Executive Member - Neighbourhoods						
I026404 Central	Making Middlesbrough Town Centre Safer for People and Business Increase Town Centre Safety and Perception of Safety through co located approach to nuisance behaviour, retail crime and additional need.	Executive 8 Jul 2026	KEY Will incur expenditure or savings that are above the threshold decided by the Council i.e. Over £150,000	Public		8) Executive Member for Neighbourhoods <i>Corporate Director of Environment, Communities and Culture</i>
I025535 All Wards	Update on implementing the Neighbourhoods Model This report is for information and is intended to provide an update on the	Executive 2 Sep 2026		Public		8) Executive Member for Neighbourhoods <i>Corporate Director of Environment, Communities and Culture</i>

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	progress being made on the neighbourhood plans which is part of the neighbourhood model.					
Executive Member - Public Health						
1025662	Director of Public Health Annual Report 2026 The purpose of the report was to set out the Director of Public Health's (DPH) strategic focus on Ill Health Prevention, provide senior leaders and elected members with an overview of the key prevention challenges and opportunities across South Tees, strengthen collective responsibility for prevention across the Council, and promote consistent, system wide collaboration with partners, supporting a shared approach to improving outcomes.	Executive 13 May 2026		Public		9) Executive Member for Public Health <i>Director of Public Health South Tees</i>
1025960 All Wards	Final report of the Adult Social Care and Health Scrutiny Panel: Healthy	Executive 10 Jun 2026	KEY Will have a significant	Public		9) Executive Member for Public Health <i>Director of Public Health South Tees</i>

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	<p>Placemaking with a Focus on Childhood Obesity The purpose of the scrutiny report was to present the findings of the Adult Social Care and Health Scrutiny Panel following its review of Healthy Placemaking with a Focus on Childhood Obesity. The Service Action Plan was developed in response to the Panel's recommendations.</p>		<p>impact in two or more wards</p>			